

**Board of Education of the Hortonville Area  
School District**

**2020-2021  
Charter School Authorizer Annual Report**

## Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - Soliciting and evaluating charter school applications,
  - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Board of Education of the Hortonville Area School District</b>
<b>Authorizer Address:</b>	246 North Olk Street P.O. Box 70 WI 54944
<b>Authorizer Contact Person:</b>	<b>Todd Timm</b>
<b>Contact Person Title:</b>	<b>District Administrator</b>
<b>Contact Person Phone:</b>	<b>920-779-7921</b>
<b>Contact Person Email:</b>	<b>Toddtimm@hasd.org</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract in 2020-2021:</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx - 6/30/20xx):</b>	<b>Grades Served:</b>
Fox West Academy	FWA Governance Council	7/1/2021-6/30/2026	6-8

<b>Charter Schools with Non-renewed or Revoked Contract during 2020-2021:</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx - 6/30/20xx)*:</b>	<b>Reason for Non- renewal or Revocation:</b>
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<b>Charter Schools that Closed During or at the Conclusion of 2020-2021:</b>			
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Contract Term Dates (7/1/20xx - 6/30/20xx):</b>	<b>Reason for Closure:</b>
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<b>Charter Schools Currently Approved, But That Have Not Yet Begun to Operate:</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx - 6/30/20xx):</b>	<b>Anticipated First Academic Year of Instruction (e.g. 22-23):</b>
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### **SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

Like many schools throughout Wisconsin and the nation for that matter, the 2020-2021 Fox West Academy school year proved to be challenging. From day one there were new protocols and safety expectations put in place to protect staff and students. As a result, project based learning and multiday trips that are essential to who we are were drastically changed or eliminated entirely. Despite the ongoing shift caused by the Covid pandemic, Fox West Academy students demonstrated high levels of academic growth as measured by state Forward assessments in math and balanced literacy that had resulted in the Exceeds Expectation DPI Report Card scores.

In addition to meeting the academic performance measures guaranteed in our contract, Fox West Academy continued to provide students with integrated project base learning, leadership development, and unique learning experiences. Students proved themselves very capable selecting and carry out independent projects as well as more traditional teacher-instructed learning. We continued to showcase our learning through online and virtual mediums, and families were able to experience a taste of the hard work that went into student efforts. Through it all, there was much about what we do that was validated through this collective challenge. That said we also came to realize how much new learning is necessary every year even as things approached a more “normal” in-class routine

### **SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS (*CHRIS*)**

In this section, provide a summary of the financial performance of each charter school that operated during the school year.

Fox West Academy is a school within the Hortonville Area School District and as such is audited as part of the district not separately. Fox West Academy enrolls 60 students in Grades 6-8.

Revenue = \$600,000.00 (60 students \* \$10,000 20-21 maximum revenue/member). Thus, the revenue earned through the state's formula covers the expenses incurred by the charter school.

### **SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include, but are not limited to:

- costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties);
- costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.);
- costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and
- any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to

(e) (please reference *Technical Assistance document for the language of 118.30(3m)(a)-(e)*).

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. **Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.**

## **SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

Board of Education of the Hortonville Area School District ("HASD")

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	18,985.78
EMPLOYEE BENEFITS	200	7,596.88
PURCHASED SERVICES	300	0.00
NON-CAPITAL OBJECTS	400	0.00
CAPITAL OBJECTS	500	0.00
INSURANCE & JUDGEMENTS	700	0.00
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0.00
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<b>TOTAL</b>		<b>\$26,582.66</b>

Board of Education of the Hortonville Area School District ("HASD")

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2021

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	228,099.44
SPECIAL EDUCATION	150000	0.00
HEALTH SERVICES	214000	0.00
PSYCHOLOGICAL SERVICES	215000	0.00
CURRICULUM DEVELOPMENT	221200	0.00
INSTRUCTIONAL STAFF TRAINING	221300	0.00
GENERAL ADMINISTRATION	230000	0.00
BUILDING ADMINISTRATION	240000	310.00
BUSINESS SERVICES	252000	0.00
GENERAL OPERATIONS	253000	0.00
PUPIL TRANSPORTATION	256000	0.00
TECHNOLOGY	266000	0.00
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		0.00
<b>TOTAL</b>		<b>\$228,409.44</b>